

| Department: Department of Justice | | | Agency/Bureau/Operating Unit: Public Attorney's Office (PAO) | | | | | |
|---|---|---|--|-------------------|-------------------|-------------------|--------------------|-------------------------------------|
| KEY OR MAJOR PROGRAMS / PROJECTS (1) | MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs) (2) | Previous Year Accomplishment (CY 2012) (3) | CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs) | | | | | REMARKS / IMPLEMENTATION (5) |
| | | | Just and Lasting Peace and Rule of Law | | | | | |
| | | | KRA 1 | | | | | |
| | | | 1st | 2nd | 3rd | 4th | TOTAL | |
| | | | (4) | | | | | |
| | Major Final Output: Free Legal Representation and Counseling Services to Indigents | | | | | | | |
| | General Administration & Support General Administration & Support Services | | | | | | | |
| | Support to Operations Statistical Activities | | | | | | | |
| | Operations Free legal representation and counselling services to indigents: | | | | | | | |
| | Judicial Cases No. of cases handled No. of cases terminated | | 119,415 44,150 | 119,420 44,156 | 119,425 44,165 | 119,412 44,170 | 477,672 176,641 | |
| | Quasi-Judicial Cases No. of cases handled No. of cases terminated | | 19,985 6,345 | 19,990 6,350 | 19,997 6,357 | 19,999 6,360 | 79,971 25,412 | |
| | Women Clients (R.A. 9262) No of cases handled No of cases terminated | | 19,055 7,610 | 19,060 7,618 | 19,063 7,620 | 19,077 7,624 | 76,255 30,472 | |
| | Children in conflict with law No. of cases handled No. of cases terminated | | 4,070 1,235 | 4,078 1,242 | 4,085 1,247 | 4,090 1,254 | 16,323 4,978 | |
| | Mediation and Conciliation No of disputes handled | | 104,135 | 104,138 | 104,142 | 104,148 | 416,563 | |
| | Limited and Non-Judicial Services | | 1,073,180 | 1,073,195 | 1,073,210 | 1,073,215 | 4,292,800 | |

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 BY: *[Signature]*
 DATE: *12/11/12*

Prepared by:

ATTY. JOHN PHILIP L. REYES

OIC, Field Operations and Statistics Service

Date: November 29, 2012

Noted by:

ALMA D. LATOSA

OIC, Financial Planning and Management Service

Date: November 29, 2012

Recommended by:

HON. PERSIDA V. RUEDA ACOSTA

Chief Public Attorney

Date: November 29, 2012