

**FORM A
AGENCY PERFORMANCE ACCOMPLISHMENTS**

Department/Agency: **PUBLIC ATTORNEY'S OFFICE**

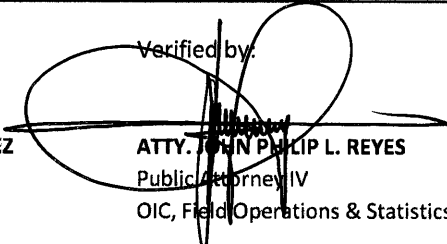
MFOs and Performance Indicators (1)	Agency FY 2015 Actual Accomplishment (2)	Agency FY 2016 Target (3)	Responsible BUREAUS/ OFFICES (4)	AGENCY FY 2016 Actual Accomplishment (5)	Accomplishment Rate (6)	Remarks (7)
Major Final Outputs (MFOs)						
MFO 1: Free Legal Services to Indigent Clients and Other Qualified Persons						
2016 Budget:						
PI Set 1: Judicial Services						
PI 1.1: Number of cases under management	848,516	850,212		850,298	100.01%	
PI 1.2: Percentage of cases with favorable judgment	73.19% 309,266/422,574	73.30% 309,748/422,576		75.86% 230,831/304,267	103.49%	There are only 304,267 terminated cases of which 230,831 are favorable to clients
PI 1.3: Percentage of requests for legal assistance/representation acted upon within two (2) working days from date of request	100% 755,327/755,327	100% 756,836/756,836		100% 1,199,183/1,199,183	100.00%	
PI 1.4: Percentage of hearings for which no postponement is sought by the PAO legal representative	99.88 % 437,962/438,501	99.89 % 438,016/438,512		100% 486,435/486,435	100.11%	
PI Set 2: Non-Judicial Services						
PI 2.1: Number of clients served	4,918,588	4,990,548		5,411,808	108.44%	
PI 2.2: Number of legal advisories provided	1,918,631	1,922,468		2,577,636	134.08%	
PI 2.3: Percentage of clients who rated the legal services of PAO as satisfactory or better	99.98% 516,765/516,894	99.98% 517,800/517,928		100% 563,678/563,678	100.02%	
PI 2.4: Percentage of requests for assistance that are acted upon within two (2) hours	100% 1,527,805/1,527,805	100% 1,530,860/1,530,860		100% 2,336,800/2,336,800	100.00%	
STO (2)						
2016 Budget						
PI 1: Operations Manual	Compliant	Compliant		Compliant	100%	
PI 2: Open Government Data						
a. Composition of Open Data Team	Compliant	Compliant		Compliant	100%	
b. Submission of Data Sets	Compliant	Compliant		Compliant	100%	
c. Posting of Data Sets	Compliant	Compliant		Compliant	100%	

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GASS (3)						
2015 Budget:						
A. Budget Utilization Rate (BUR)						
A1. Obligations BUR	290,840,000/ 290,840,000	259,252,000/ 259,252,000		507,518,134/ 507,518,134	100%	FY 2016 Obligations Accomplishment includes SARO Releases for PBB, Terminal Leave & First Tranche of E.O. 201
A2. Disbursements BUR	290,807,000/ 290,807,000	259,252,000/ 259,252,000		507,518,134/ 507,518,134	100%	FY 2016 Disbursement includes NCA Releases for PBB, Terminal Leave & First Tranche of E.O. 201
B. Submissions of PFM to COA and DBM						
B1. Budget and Financial Accountability Reports (BFARs)	Submitted	Feb. 14, 2017		to be submitted on or before Feb. 14, 2017		
B2. Report on Ageing of Cash Advances	Submitted	Feb. 14, 2017		to be submitted on or before Feb. 14, 2017		
B3. COA Financial Reports	Submitted	Feb. 14, 2017		to be submitted on or before Feb. 14, 2017		
C. Agency Procurement Compliance and Performance Indicators (APCPI)	Compliant	Compliant		Compliant	100%	
D. Submission of Annual Procurement Plan (APP)	Compliant	Compliant		Compliant	100%	

Prepared by:


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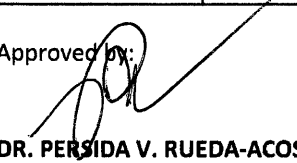
Verified by:


ATTY. JOHN PHILIP L. REYES
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Noted by:


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09 January 2017