

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
 As of the Quarter Ending June 30, 2019
 (In Pesos)

Department: Department of Justice (DOJ)			Agency: Public Attorney's Office										
Operating Unit: N/A			Organization Code (UACS): 150100000000										
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (ANNUAL)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/ DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to Btr	Deposited with AGDB	Total	AMOUNT	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14
General Fund (formerly Fund 101)													
Other Gains	4050199000	30,000.00	914.38	39,267.00			40,181.38	40,181.38		40,181.38	10,181.38	0.34	
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)													
Legal Fees	4020109000	30,000.00	3,143,710.25	2,576,259.39			5,719,969.64	5,719,969.64		5,719,969.64	5,689,969.64	189.67	
Off-Budget Account (formerly Fund 161 to 164, etc.)													
Custodial Funds (formerly Fund 101-184, 187)													
Total		60,000.00	3,144,624.63	2,615,526.39			5,760,151.02	5,760,151.02		5,760,151.02	5,700,151.02	95.00	