

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December, 2015

Department : Department of Justice
 Agency : **Public Attorney's Office**
 Operating Unit : 01
 Organization Code (UACS) : 15 010 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
Part A												
I. Operations												
MFO 1: Free Legal Services to Indigents and Other Qualified Persons												
PI Set 1: Judicial Services												
PI 1: Number of cases under management		197,851	197,851	197,851	197,852	791,405	487,624	68,913	128,563	163,416	848,516	
PI 2: Percentage of cases with favorable judgment		72.88% 59,577/ 81,747	72.88% 59,577/ 81,747	72.88% 59,577/ 81,747	72.88% 59,577/ 81,747	72.88% 238,308/ 326,988	73.07% 60,339/ 82,581	75.13% 53,939/ 71,791	74.65% 62,001/ 83,056	71.82% 132,967/ 185,146	73.19% 309,246/ 422,574	
PI 3: Percentage of request for legal assistance/ representation acted upon within three (3) working days from date of request		100% 148,018/ 148,018	100% 148,018/ 148,018	100% 148,018/ 148,018	100% 148,018/ 148,018	100% 592,072/ 592,072	100% 155,601/ 155,601	100% 222,957/ 222,957	100% 197,825/ 197,825	100% 178,944/ 178,944	100% 755,327/ 755,327	
PI 4: Percentage of hearings for which no postponement is sought by the PAO legal representative		99.85% 104,428/ 104,585	99.85% 104,428/ 104,585	99.85% 104,428/ 104,585	99.85% 104,428/ 104,585	99.85% 417,712/ 418,340	99.86% 104,763/ 104,910	99.89% 109,641/ 109,762	99.90% 105,608/ 105,714	99.86% 117,950/ 118,115	99.88% 437,962/ 438,501	
PI Set 2: Non-Judicial Services												
PI 1: Number of clients served		1,235,720	1,235,720	1,235,720	1,235,720	4,942,880	1,238,860	1,637,336	1,403,034	701,358	4,980,588	
PI 2: Number of legal advisories provided		464,453	464,453	464,453	464,453	1,857,812	494,660	885,234	408,354	130,383	1,918,631	
PI 3: Percentage of clients who rated the legal services of PAO as satisfactory or better		99.97% 107,227/ 107,259	99.97% 107,227/ 107,259	99.97% 107,227/ 107,259	99.97% 107,227/ 107,259	99.97% 428,908/ 429,036	99.97% 125,999/ 126,048	99.98% 129,325/ 129,353	99.98% 129,955/ 129,981	99.98% 131,485/ 131,512	99.98% 516,764/ 516,894	
PI 4: Percentage of request for assistance that are acted upon within two (2) hours		100% 380,902/ 380,902	100% 380,902/ 380,902	100% 380,902/ 380,902	100% 380,902/ 380,902	100% 1,523,608/ 1,523,608	100% 381,332/ 381,332	100% 405,833/ 405,833	100% 392,815/ 392,815	100% 347,825/ 347,825	100% 1,527,805/ 1,527,805	

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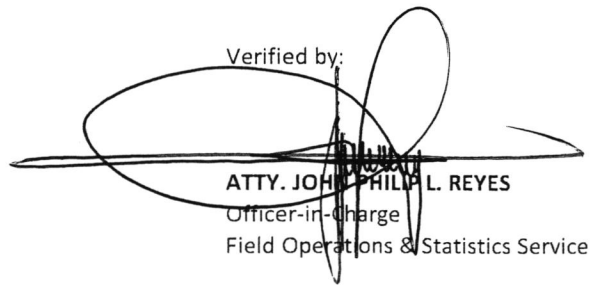
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Part B Major Programs/Projects												
KRA No. 1 - Just and Lasting Peace and the Rule of Law	300000000											
1. Jail Visitation		129,495	129,495	129,495	129,495	517,980	129,795	140,599	132,021	138,697	541,112	
2. Barangay Outreach		37,616	37,616	37,616	37,616	150,464	42,067	57,860	29,782	23,468	153,177	
3. Legal Information Dissemination		11,755	11,755	11,755	11,755	47,020	14,018	17,484	12,015	22,591	66,108	
4. Capacity Building		125	125	125	125	500	358	231	454	948	3,082	

Prepared by:


CATALINA N. NUNEZ
 Legal Assistant II

Verified by:


ATTY. JOHN PHILIP L. REYES
 Officer-in-Charge
 Field Operations & Statistics Service

Noted by:


RANILO P. REGINO
 Director II
 Financial Planning & Management Service

Approved by:


HON. PERSIDA V. RUEDA-ACOSTA
 Chief Public Attorney