

QUARTERLY PHYSICAL REPORT OF OPERATION

as of December 2014

Department : Department of Justice
 Agency : **Public Attorney's Office**
 Operating Unit : **01**
 Organization Code (UACS) : **15 010 00 00000**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Free Legal Services to Indigents and Other Qualified Persons													
PI Set 1: Judicial Services	30101000												
PI 1: Number of cases under management		195,867	195,867	195,867	195,868	783,469	418,915	74,854	231,625	58,175	783,569		
PI 2: Percentage of cases with favorable judgment		68.99% 63,460/ 91,983	68.99% 63,460/ 91,983	68.99% 63,459/ 91,984	68.99% 63,459/ 91,984	68.99% 253,838/ 367,934	72.48% 42,101 / 58,087	77.27% 48,174 / 62,341	73.31% 48,008/ 65,484	69.24% 97,665/ 141,055	72.16% 235,948/ 326,967		
PI 3: Percentage of request for legal assistance/ representation acted upon within three (3) working days from date of request		100% 128,875/ 128,875	100% 128,875/ 128,875	100% 128,875/ 128,875	100% 128,875/ 128,875	100% 515,500/ 515,500	100% 132,738/ 132,738	100% 155,454/ 155,454	100% 156,839/ 156,840	100% 141,179/ 141,178	100% 586,209/ 586,209		
PI 4: Percentage of hearings for which no postponement is sought by the PAO legal representative		99.7% 102,317/ 102,625	99.7% 102,317/ 102,625	99.7% 102,317/ 102,625	99.7% 102,317/ 102,625	99.7% 409,268/ 410,500	99.8% 102,530/ 102,735	99.4% 101,899/ 102,515	99.99% 113,774/ 113,784	99.90% 95,374/ 95,466	99.78% 413,577/ 414,500		
PI Set 2: Non-Judicial Services	30102000												
PI 1: Number of clients served		1,220,210	1,220,211	1,220,211	1,220,211	4,880,843	1,090,343	1,414,297	1,156,887	1,232,412	4,893,939		
PI 2: Number of legal advisories provided		454,645	454,645	454,645	454,646	1,818,581	435,235	494,024	452,160	458,000	1,839,419		
PI 3: Percentage of clients who rated the legal services of PAO as satisfactory or better		99.94% 105,046/ 105,109	99.94% 105,046/ 105,109	99.94% 105,046/ 105,109	99.94% 105,046/ 105,109	99.94% 420,183/ 420,435	99.86% 100,277/ 100,418	99.92% 129,142/ 129,240	100.6% 122,799/ 122,722	99.93% 72,444/ 72,494	99.95% 424,662/ 424,874		
PI 4: Percentage of request for assistance that are acted upon within two (2) hours		100% 325,125/ 325,125	100% 325,125/ 325,125	100% 325,125/ 325,125	100% 325,125/ 325,125	100% 1,300,500/ 1,300,500	100% 328,299/ 328,299	100% 432,252/ 432,252	100% 463,621/ 463,621	100% 284,349/ 284,349	100% 1,508,521/ 1,508,521		