

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of December 2014

Department : Department of Justice  
 Agency : **Public Attorney's Office**  
 Operating Unit : 01  
 Organization Code (UACS) : 15 010 00 00000

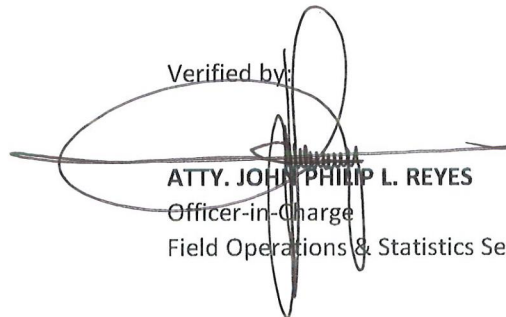
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects													
<b>KRA No. 1 - Just and Lasting Peace and the Rule of Law</b>	300000000												
1. Jail Visitation		127,625	127,625	127,625	127,625	<b>510,500</b>	129,031	181,874	138,392	63,554	<b>512,851</b>		
2. Barangay Outreach		37,240	37,239	37,240	37,239	<b>148,957</b>	19,754	52,583	43,322	33,314	<b>148,973</b>		
3. Legal Information Dissemination		11,412	11,412	11,413	11,413	<b>45,650</b>	12,455	10,345	12,466	22,736	<b>58,002</b>		
4. Capacity Building		100	100	100	100	<b>400</b>	112	115	115	117	<b>459</b>		

Prepared by:

  
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Verified by:

  
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 Officer-in-Charge  
 Field Operations & Statistics Service

Noted by:

  
**RANILO P. REGINO**  
 Director II  
 Financial Planning & Management Service

Approved by:

  
**HON. PERSIDA V. RUEDA-COSTA**  
 Chief Public Attorney