Office (in million) INDICATORS AC MAJOR FINAL OUTPUTS Php1,729.130 Number of cases under management Percentage of cases with	FY 2015 ACTUAL ACCOMPLISHMENT 848,516 cases	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Php1,729.130 Number of cases under management Percentage of cases with	cases	850,212		
management Percentage of cases with	cases	850,212		
		cases	850,298 cases	100%
	73% 309,246 out of 422,574 cases	73.44%	76% 230,831 out of 304,267 cases	103%
Percentage of request for legal assistance/ representation acted upon within two (2) working days from the date of request	100% 755,327 requests acted upon	100%	100% 1,199,183 requests acted upon	100%
Indigent Clients and	99.88% 437,962 out of 438,501 hearings	99.90%	100% 486,435 hearings	100%
Other Qualified Persons Number of clients served (non-judicial)	4,980,588 clients	4,990,548 clients	5,411,808 clients	1089
Number of legal advisories provided	1,918,631 legal advisories	1,922,468 legal advisories	2,577,636 legal advisories	1340
	99.97% 516,764 out of 516,894 clients	99.99%	100% 563,678 clients	100%
shall be the principal law Percentage of requests for assistance that are acted upon within two hours.	100% 1,527,805 out of 1,527,805 requests for assitance	100%	100% 2,336,800 requests for assistance	100%
gal assistance to indigent				
persons in criminal, civil, labor, administrative SUPPORT TO Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
nd other quasi- judicial cases. Open government Data (Composition of Open Data team, Submission of Data Sets, Posting of Data Sets)	100%	100%	100%	100%
Php259.252 Budget Utilization Rate				
	100% Php120,967,000 Php120,967,000	100%	100% Php219,315,000 Php219,315,000	100%
	100% Php120,967,000 Php120,967,000	100%	100% Php219,315,000 Php219,315,000	100%
Public Financial Management repo	porting requirements of	of COA and DBM		
ADMINISTRATIVE Accountability Reports SUPPORT SERVICES (BFARS)	100%	100%	100%	100%
Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%

APCPI

Submission of APP

100%

100%

100%

100%

100%

100%

100%

100%

Source: Agency Form A/A-1; Assessment of DBM BMB-D