

FORM C
AGENCY TARGETS AND ACCOMPLISHMENTS FOR PLANNING TOOL COMMITMENTS

AGENCY : PUBLIC ATTORNEY'S OFFICE

STRATEGIC PLAN	PERFORMANCE INDICATOR	Description of Program/Project Objectives	Total Budget Program for FY 2015	Responsible Bureau/Office	FY 2014 Actual Accomplishment	FY 2015 Targets/ Milestones	FY 2015 Actual Accomplishment	Rate of Accomplishments	Remarks
Outcome: Strengthened rule of law through effective, efficient and accessible justice system, towards good governance, peace, and security, and sound economic environment Strategy: Accessible and efficient legal services for the public and the government	PI 1: Number of cases under management	Free legal services to indigent clients and other qualified persons	1,949,304,000		783,569	791,405	848,516	107.22%	
	PI 2: Percentage of cases with favorable judgment				72.16% 235,948/326,967	72.88% 238,308/326,988	73.19% 309,246/422,574	100.43%	
	PI 3: Percentage of request for legal assistance/ representation acted upon within 3 working days				100% 586,209/ 586,209	100% 592,072/ 592,072	100% 755,327/ 755,327	100.00%	
	PI 4: Percentage of hearings for which no postponement is sought by PAO legal representative				99.78% 413,577/ 414,500	99.85% 417,712/ 418,340	99.88% 437,962/ 438,501	100.03%	
	PI 5: Number of clients served (non-judicial)				4,893,939	4,942,880	4,980,588	100.77%	
	PI 6: Number of legal advisories provided				1,839,419	1,857,812	1,918,631	103.28%	
	PI 7: Percentage of clients who rated the legal services of PAO as satisfactory or better				99.95% 424,662/ 424,874	99.97% 428,908/ 429,036	99.98% 516,764/ 516,894	100.01%	
	PI 8: Percentage of requests for assistance that are acted upon within two (2) hours				100% 1,508,521/ 1,508,521	100% 1,523,608/ 1,523,608	100% 1,527,805/ 1,527,805	100.00%	

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