

ANNUAL PROCUREMENT PLAN FOR FY 2014

ITEM	QUANTITY	UNIT PRICE	1st	2nd	3rd	4th	TOTAL
			QRT.	QRT.	QRT.	QRT.	
g. Detergent powder	80	packs	35.00	20	20	20	2,800.00
h. Cleanser	80	pcs	25.00	20	20	20	2,000.00
i. Disinfectant spray	120	cans	210.00	30	30	30	25,200.00
j. Floorwax	60	cans	180.00	15	15	15	10,800.00
k. Mophandle	60	pcs	70.00	15	15	15	4,200.00
l. Mophead, cotton	60	pcs	60.00	15	15	15	3,600.00
m. Toilet bowl cleaner	80	btls	100.00	20	20	20	8,000.00
n. Toilet deodorant cake	120	pcs	45.00	30	30	30	5,400.00
o. Trashbag	300	packs	800.00	75	75	75	240,000.00
p. Lavatory strainer	20	sets	450.00	5	5	5	9,000.00
q. Polishing pad	40	pads	340.00	10	10	10	13,600.00
r. Stripper	40	btls	170.00	10	10	10	6,800.00
s. MC Cleaner	40	cans	100.00	10	10	10	4,000.00
68 Electrical supplies							
a. Fluorescent tube, 20w	120	bxs	100.00	30	30	30	12,000.00
b. Fluorescent tube, 40w	100	bxs	120.00	25	25	25	12,000.00
c. Fluorescent tube, cir. 32w	100	bxs	90.00	25	25	25	9,000.00
d. Fluorescent bulb, ecotone	120	bxs	550.00	30	30	30	66,000.00
e. Electrical tape	80	rolls	20.00	20	20	20	1,600.00
f. Ballast, 20w	60	pcs	80.00	15	15	15	4,800.00
g. Ballast, 40w	60	pcs	90.00	15	15	15	5,400.00
h. Rapid start ballast	20	pcs	400.00	5	5	5	8,000.00
i. Extension cord	80	pcs	500.00	20	20	20	40,000.00
70 Building maintenance supplies							
a. Faucet, double valve, US	20	pcs	1,800.00	5	5	5	36,000.00
b. Exhaust fan	12	pcs	1,500.00	3	3	3	18,000.00
71 Marker, stabilo boss	300	set	70.00	75	75	75	21,000.00
72 Illustration board	20	pcs	80.00	5	5	5	1,600.00
73 Electronic calculator	16	units	4,500.00	4	4	4	72,000.00
74 Mini calculator, 14 digits	40	units	1,300.00	10	10	10	52,000.00
75 Stapler	100	pcs	170.00	25	25	25	17,000.00
76 Puncher	100	pcs	210.00	25	25	25	21,000.00
77 Scissors	100	pairs	25.00	25	25	25	2,500.00
78 Cutter	100	pcs	25.00	25	25	25	2,500.00
79 Time card, Nideka	3000	pcs	9.00	750	750	750	27,000.00
80 Thermal paper 216mx30 m	2000	rolls	100.00	500	500	500	200,000.00
81 Index tab	20	bxs	55.00	5	5	5	1,100.00
82 Index box, 5x8	40	pcs	125.00	10	10	10	5,000.00
83 Index box, 3x5	20	pcs	80.00	5	5	5	1,600.00