

ANNUAL PROCUREMENT PLAN FOR FY 2014

ITEM	QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
4 PARTS KIT								
a. U-BIX 1212 (1 unit)	4	sets	7,700.00	1	1	1	1	30,800.00
b. U-BIX 1015 (4 units)	4	sets	7,700.00	1	1	1	1	30,800.00
c. U-BIX 7222 (5 units)	20	sets	23,700.00	5	5	5	5	474,000.00
d. U-BIX 7145 (7 units)	28	sets	23,700.00	7	7	7	7	663,600.00
e. U-BIX 7228 (4 units)	16	sets	32,000.00	4	4	4	4	512,000.00
f. U-BIX BH501 (1 unit)	4	sets	27,800.00	1	1	1	1	111,200.00
5 Fusing unit BH160	40	pcs	11,000.00	10	10	10	10	440,000.00
6 Data file box	80	bxs	80.00	20	20	20	20	6,400.00
7 Ballpen	20,000	pcs	10.00	5000	5000	5000	5000	200,000.00
8 Correction tape	1000	btls	26.00	250	250	250	250	26,000.00
9 Cover, looseleaf	1000	packs	500.00	250	250	250	250	500,000.00
10 Envelope, mailing, white	300	bxs	200.00	75	75	75	75	60,000.00
11 Envelope, doc. 9x12	120	bxs	500.00	30	30	30	30	60,000.00
12 Envelope, doc. 10x15	200	bxs	600.00	50	50	50	50	120,000.00
13 Envelope, expanding	40	bxs	1,200.00	10	10	10	10	48,000.00
14 Envelope, pay	80	bxs	125.00	20	20	20	20	10,000.00
15 Fastener, metal	1000	bxs	100.00	250	250	250	250	100,000.00
16 File folder, short	400	pcs	200.00	100	100	100	100	80,000.00
17 File folder, long	3200	pcs	450.00	800	800	800	800	1,440,000.00
18 Folder long, plastic, colored	160	pcs	30.00	40	40	40	40	4,800.00
19 Index card, 5x8	40	packs	120.00	10	10	10	10	4,800.00
20 Index card, 3x5	8	packs	90.00	2	2	2	2	720.00
21 INK CARTRIDGE								
a. HP-15	100	pcs	1,400.00	25	25	25	25	140,000.00
b. HP-17	100	pcs	1,500.00	25	25	25	25	150,000.00
c. HP-27	200	pcs	960.00	150	150	150	150	192,000.00
d. HP-28	100	pcs	1,150.00	100	100	100	100	115,000.00
e. HP-78	100	pcs	1,750.00	25	25	25	25	175,000.00
f. HP-21	700	pcs	650.00	175	175	175	175	455,000.00
g. HP-22	300	pcs	850.00	75	75	75	75	255,000.00
h. Canon-40	80	pcs	1,100.00	20	20	20	20	88,000.00
i. Canon-41	40	pcs	1,370.00	10	10	10	10	54,800.00
j HP-56	700	pcs	1,000.00	175	175	175	175	700,000.00
k. HP-57	300	pcs	1,650.00	75	75	75	75	495,000.00
l. HP-94	700	pcs	1,000.00	175	175	175	175	700,000.00
m. HP-95	300	pcs	1,200.00	75	75	75	75	360,000.00